

**FPPS Update for HR Automation Council**  
**April 15, 2004**

**Recent Activities:**

- March 4 – 5, 2004 – DOT /DOI developed detailed/integrated migration project plan/schedule
- March 8 – 12, 2004, HR Solutions team with Training and Test team participation received in-depth FPPS training in Denver; modes represented were: FAA, FHWA, FTA, OST and FRA.
  - Training served as the foundation for the business process change and testing efforts
- March 15, 2004 - DOI issued letter to OPM/OMB requesting approval of revised schedule
- March 17, 2004 – DOT FPPS Steering Committee
  - Labor issues for non-FAA migration were approved (further discussion on these will occur at the Departmental Labor-Management Board meeting on April 30, 2004)
  - Change Control Process for Pre-Migration approved; next step – establish DOT Change Control Board (CCB)
  - Business process change impact report due to Committee on April 28, 2004
- March 16 - 18, 2004 – DOT, DOI (NBC), DHS, and Dept of Agriculture's NFC met in OKC to review data conversion requirements for the DHS (USCG and TSA) migration to NFC.
- April 5 – 9, 2004 - HR Solutions with Training and Test team participation attended Solution Design (Sandbox) Session in OKC to:
  - Learn more about FPPS and embedded business processes
  - Identify business process change requirements, develop new processes and highlight for training
  - Simulate processes and determine workload and workforce impact
  - Complete test scripts that will be used in single system and integration testing
- Discussions continue regarding FPPS funding support; DOT Budget Office still working with M-70 to identify funds to cover FPPS budget deficit
- M-12 and M-70 have finalized FY04 Reimbursable Agreements

**Upcoming Activities:**

- April 14, 2004 – DOT FPPS Steering Committee
  - FY 04/05/06 legacy and FPPS operating costs review
- April 20, 2004 – Attend OPM/OMB meeting to ensure DOT migration to NBC (DOI) and DHS (CG and TSA) migration to NFC (Dept of Agriculture) continue on track
  - Proposed schedule for DHS migration remains August, 2004