

FPPS Update for HR Automation Council
August 5, 2004

Recent Activities:

- June 2 & 3: DHS/TSA/CG/NFC/NBC/DOT/OPM meeting in OKC
 - Detailed discussions on USCG/TSA migration schedule opportunities
 - Plan for retirement records transfer
- June 10: Special meeting of HR Council – FPPS Implementation
 - Briefed on options for performing residual payroll work
 - Called for nomination of OA FPPS Project Managers to facilitate FPPS implementation
- June 15 & 16: Brio training for those attending DataMart Sandbox session on June 28
 - Familiarized a core group of reporting specialists with tool currently in use with FPPS DataMart
 - Limited participation due to DOI migration to Hyperion query tool at the end of this FY
- June 23: FPPS Steering Committee meeting
 - Endorsed decision of having non-FAA modes cross-serviced by FAA for the residual payroll work
 - FAA to prepare a proposal funded via reimbursable agreement(s)
- Jun 25: DHS/TSA/CG/NFC/NBC/DOT/OPM/OMB meeting
 - DHS/TSA/CG executives committed to August 2005 migration and required funding
- June 28 – July 2: Second simulated parallel with DOT participation at Denver
 - Continued verification of payroll calculations
 - Focused on tax package settings
- June 28 – July 2: DataMart Sandbox session (DOT reps at Denver)
 - Verified that DataMart reports will meet DOT requirements
 - Identified gaps between DataMart reports and DOT requirements
 - Identified issues that will require highlighting during DataMart training
- June 28 – July 2: Security Sandbox session in D.C.
 - Examined FPPS capabilities for establishing user roles and routing
 - Prepared for DOT-specific FPPS Security training requirements in August
 - OA's will need to assemble and enter role and routing information during August/September, 2004 – a critical foundation for FPPS use
- July 15: DHS/TSA/CG/NFC/NBC/DOT/OPM/OMB meeting
 - Continued refinement of Aug 2005 migration schedule
- July 25: SLSDC live on FPPS this pay period
- July 26 – 30: FPPS SCR Design walkthrough with DOT participation in Denver
 - Review of CR's developed for implementation December, 2004 to support DOT migration in Apr 2005

Upcoming Activities:

- Aug – Sep: FPPS Security Points of Contact (SPOC) training
- Aug 5 & 6: FPPS Training Planning Session w/DOI in D.C.
- Aug 9 – 13: DOT Testing Team meeting in D.C.
 - Finalize FPPS User Test Plan
- Aug 19: DHS/TSA/CG/NFC/NBC/DOI/OPM/OMB meeting
 - Status check on migration activities
- Aug 25: FPPS Steering Committee meeting
- Aug 25 – 27: Technical Architecture/Interface Repository meeting in D.C.
- Sep – Oct: FPPS Servicing Personnel Office (SPO) training
- Sep – Nov: Continued simulated parallel tests and preliminary System Integration tests by DOT in Denver